

Schedule A
WJCT-FM (1347)
Jacksonville, FL

NFFS Excluded?

If you have an NFFS Exclusion, please click the "NFFS X" button, and enter your NFFS data.



Source of Income

	2016 data	2017 data
1. Amounts provided directly by federal government agencies	\$0	\$ <input type="text" value="0"/>
A. Grants for facilities and other capital purposes (PTFP and others)	\$0	\$ <input type="text" value="0"/>
B. Department of Education	\$0	\$ <input type="text" value="0"/>
C. Department of Health and Human Services	\$0	\$ <input type="text" value="0"/>
D. National Endowment for the Arts and Humanities	\$0	\$ <input type="text" value="0"/>
E. National Science Foundation	\$0	\$ <input type="text" value="0"/>
F. Other Federal Funds (specify)	\$0	\$ <input type="text" value="0"/>
Add		
2. Amounts provided by Public Broadcasting Entities	\$191,970	\$ <input type="text" value="208,770"/>
A. CPB - Community Service Grants	\$191,970	\$ <input type="text" value="178,770"/>
B. CPB - all other funds from CPB (e.g. DDF, RTL, Programming Grants)	\$0	\$ <input type="text" value="30,000"/>
C. PBS - all payments except copyright royalties and other pass-through payments. See Guidelines for details.	\$0	\$ <input type="text" value="0"/>
D. NPR - all payments except pass-through payments. See Guidelines for details.	\$0	\$ <input type="text" value="0"/>
E. Public broadcasting stations - all payments	\$0	\$ <input type="text" value="0"/>
F. Other PBE funds (specify)	\$0	\$ <input type="text" value="0"/>
Add		
3. Local boards and departments of education or other local government or agency sources	\$0	\$ <input type="text" value="52,045"/>
3.1 NFFS Eligible	\$0	\$ <input type="text" value="43,045"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="43,045"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
Add		
3.2 NFFS Ineligible	\$0	\$ <input type="text" value="9,000"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="9,000"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>

<p>E. Other income ineligible for NFFS inclusion</p> <p>Add</p>	\$0	\$ <input type="text" value="0"/>
<p>4. State boards and departments of education or other state government or agency sources</p>	\$100,000	\$ <input type="text" value="125,207"/>
<p>4.1 NFFS Eligible</p>	\$100,000	\$ <input type="text" value="125,207"/>
<p>A. Program and production underwriting</p>	\$0	\$ <input type="text" value="22,867"/>
<p>B. Grants and contributions other than underwriting</p>	\$100,000	\$ <input type="text" value="102,340"/>
<p>C. Appropriations from the licensee</p>	\$0	\$ <input type="text" value="0"/>
<p>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</p>	\$0	\$ <input type="text" value="0"/>
<p>E. Gifts and grants received through a capital campaign but not for facilities and equipment</p>	\$0	\$ <input type="text" value="0"/>
<p>F. Other income eligible as NFFS (specify)</p> <p>Add</p>	\$0	\$ <input type="text" value="0"/>
<p>4.2 NFFS Ineligible</p>	\$0	\$ <input type="text" value="0"/>
<p>A. Rental income</p>	\$0	\$ <input type="text" value="0"/>
<p>B. Fees for services</p>	\$0	\$ <input type="text" value="0"/>
<p>C. Licensing fees (not royalties – see instructions for Line 15)</p>	\$0	\$ <input type="text" value="0"/>
<p>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</p>	\$0	\$ <input type="text" value="0"/>
<p>E. Other income ineligible for NFFS inclusion</p> <p>Add</p>	\$0	\$ <input type="text" value="0"/>
<p>5. State colleges and universities</p>	\$0	\$ <input type="text" value="30,231"/>
<p>5.1 NFFS Eligible</p>	\$0	\$ <input type="text" value="30,231"/>
<p>A. Program and production underwriting</p>	\$0	\$ <input type="text" value="30,231"/>
<p>B. Grants and contributions other than underwriting</p>	\$0	\$ <input type="text" value="0"/>
<p>C. Appropriations from the licensee</p>	\$0	\$ <input type="text" value="0"/>
<p>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)</p>	\$0	\$ <input type="text" value="0"/>
<p>E. Gifts and grants received through a capital campaign but not for facilities and equipment</p>	\$0	\$ <input type="text" value="0"/>
<p>F. Other income eligible as NFFS (specify)</p> <p>Add</p>	\$0	\$ <input type="text" value="0"/>
<p>5.2 NFFS Ineligible</p>	\$0	\$ <input type="text" value="0"/>
<p>A. Rental income</p>	\$0	\$ <input type="text" value="0"/>
<p>B. Fees for services</p>	\$0	\$ <input type="text" value="0"/>
<p>C. Licensing fees (not royalties – see instructions for Line 15)</p>	\$0	\$ <input type="text" value="0"/>
<p>D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)</p>	\$0	\$ <input type="text" value="0"/>
<p>E. Other income ineligible for NFFS inclusion</p> <p>Add</p>	\$0	\$ <input type="text" value="0"/>

6. Other state-supported colleges and universities	\$0	\$ <input type="text" value="0"/>
6.1 NFFS Eligible	\$0	\$ <input type="text" value="0"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="0"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
Add		
6.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
Add		
7. Private colleges and universities	\$0	\$ <input type="text" value="30,427"/>
7.1 NFFS Eligible	\$0	\$ <input type="text" value="30,427"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="30,427"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Appropriations from the licensee	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
E. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
F. Other income eligible as NFFS (specify)	\$0	\$ <input type="text" value="0"/>
Add		
7.2 NFFS Ineligible	\$0	\$ <input type="text" value="0"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="0"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion	\$0	\$ <input type="text" value="0"/>
Add		
8. Foundations and nonprofit associations	\$0	\$ <input type="text" value="259,394"/>
8.1 NFFS Eligible	\$0	\$ <input type="text" value="208,670"/>
A. Program and production underwriting	\$0	\$ <input type="text" value="208,670"/>

B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
8.2 NFFS Ineligible	\$0	\$ <input type="text" value="50,724"/>
A. Rental income	\$0	\$ <input type="text" value="0"/>
B. Fees for services	\$0	\$ <input type="text" value="50,724"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
9. Business and Industry	\$1,433,445	\$ <input type="text" value="743,980"/>
9.1 NFFS Eligible	\$1,283,446	\$ <input type="text" value="675,342"/>
A. Program and production underwriting	\$1,283,446	\$ <input type="text" value="675,342"/>
B. Grants and contributions other than underwriting	\$0	\$ <input type="text" value="0"/>
C. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (Radio only)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants received through a capital campaign but not for facilities and equipment	\$0	\$ <input type="text" value="0"/>
E. Other income eligible as NFFS (specify) Add	\$0	\$ <input type="text" value="0"/>
9.2 NFFS Ineligible	\$149,999	\$ <input type="text" value="68,638"/>
A. Rental income	\$112,224	\$ <input type="text" value="0"/>
B. Fees for services	\$37,775	\$ <input type="text" value="68,638"/>
C. Licensing fees (not royalties – see instructions for Line 15)	\$0	\$ <input type="text" value="0"/>
D. Gifts and grants for facilities and equipment as restricted by the donor or received through a capital campaign (TV only)	\$0	\$ <input type="text" value="0"/>
E. Other income ineligible for NFFS inclusion Add	\$0	\$ <input type="text" value="0"/>
10. Memberships and subscriptions (net of membership bad debt expense)	\$874,918	\$ <input type="text" value="653,733"/>
10.1 NFFS Exclusion – Fair market value of premiums that are not of insubstantial value	\$0	\$ <input type="text" value="1,550"/>
10.2 NFFS Exclusion – All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (unless netted elsewhere in Schedule A)	\$0	\$ <input type="text" value="0"/>
	2016 data	2017 data
10.3 Total number of contributors.	4,497	<input type="text" value="4,606"/>
11. Revenue from Friends groups less any revenue included on line 10	\$0	\$ <input type="text" value="0"/>
	2016 data	2017 data
	0	<input type="text" value="0"/>

	2016 data	2017 data
11.1 Total number of Friends contributors.		
12. Subsidiaries and other activities unrelated to public broadcasting (See instructions)	\$0	\$ <input type="text" value="0"/>
A. Nonprofit subsidiaries involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
B. NFFS Ineligible – Nonprofit subsidiaries not involved in telecommunications activities	\$0	\$ <input type="text" value="0"/>
C. NFFS Ineligible – For-profit subsidiaries regardless of the nature of its activities	\$0	\$ <input type="text" value="0"/>
D. NFFS Ineligible – Other activities unrelated to public broadcasting	\$0	\$ <input type="text" value="0"/>

Form of Revenue

	2016 data	2017 data
13. Auction revenue (see instructions for Line 13)	\$0	\$ <input type="text" value="0"/>
A. Gross auction revenue	\$0	\$ <input type="text" value="0"/>
B. Direct auction expenses	\$0	\$ <input type="text" value="0"/>
14. Special fundraising activities (see instructions for Line 14)	\$0	\$ <input type="text" value="0"/>
A. Gross special fundraising revenues	\$0	\$ <input type="text" value="0"/>
B. Direct special fundraising expenses	\$0	\$ <input type="text" value="0"/>
15. Passive income	\$107	\$ <input type="text" value="0"/>
A. Interest and dividends (other than on endowment funds)	\$107	\$ <input type="text" value="0"/>
B. Royalties	\$0	\$ <input type="text" value="0"/>
C. PBS or NPR pass-through copyright royalties	\$0	\$ <input type="text" value="0"/>
16. Gains and losses on investments, charitable trusts and gift annuities and sale of other assets (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
A. Gains from sales of property and equipment (do not report losses)	\$0	\$ <input type="text" value="0"/>
B. Realized gains/losses on investments (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
C. Unrealized gains/losses on investments and actuarial gains/losses on charitable trusts and gift annuities (other than endowment funds)	\$0	\$ <input type="text" value="0"/>
17. Endowment revenue	\$0	\$ <input type="text" value="0"/>
A. Contributions to endowment principal	\$0	\$ <input type="text" value="0"/>
B. Interest and dividends on endowment funds	\$0	\$ <input type="text" value="0"/>
C. Realized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
D. Unrealized net investment gains and losses on endowment funds (if this is a negative amount, add a hyphen, e.g., "-1,765")	\$0	\$ <input type="text" value="0"/>
18. Capital fund contributions from individuals (see instructions)	\$0	\$ <input type="text" value="1,500"/>
A. Facilities and equipment (except funds received from federal or public broadcasting sources)	\$0	\$ <input type="text" value="1,500"/>
B. Other	\$0	\$ <input type="text" value="0"/>
Add		
19. Gifts and bequests from major individual donors	\$30,582	\$ <input type="text" value="382,457"/>

	2016 data	2017 data
19.1 Total number of major individual donors	1	<input type="text" value="67"/>

20. Other Direct Revenue

Description	Amount	\$0	\$	67
Sales	67			NFFS X

Exclusion Description	Amount
Sale or rental of program transcripts or recording for other than public performance including private use	\$ 67

Add Another Exclusion

Add Another Item

Line 21. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases (TV only)	\$	\$	0
A. Proceeds from sale in spectrum auction (TV only)	\$	\$	0
B. Interest earned on proceeds from sale in spectrum auction (TV only)	\$	\$	0
C. Payments from spectrum auction speculators (TV only)	\$	\$	0
D. Channel sharing and spectrum leases revenues (TV only)	\$	\$	0
22. Total Revenue (Sum of lines 1 through 12, 13.A, 14.A, and 15 through 21)	\$2,631,022	\$	2,487,811

[Click here to view all NFFS Eligible revenue on Lines 3 through 9.](#)

[Click here to view all NFFS Ineligible revenue on Lines 3 through 9.](#)

Adjustments to Revenue

	2016 data	2017 data
23. Federal revenue from line 1.	\$0	\$ 0
24. Public broadcasting revenue from line 2.	\$191,970	\$ 208,770
25. Capital funds exclusion—TV (3.2D, 4.2D, 5.2D, 6.2D, 7.2D, 8.2D, 9.2D, 18A)	\$0	\$ 0
26. Revenue on line 20 not meeting the source, form, purpose, or recipient criteria	\$0	\$ 67
27. Other automatic subtractions from total revenue	\$149,999	\$ 129,912
A. Auction expenses – limited to the lesser of lines 13a or 13b	\$0	\$ 0
B. Special fundraising event expenses – limited to the lesser of lines 14a or 14b	\$0	\$ 0
C. Gains from sales of property and equipment – line 16a	\$0	\$ 0
D. Realized gains/losses on investments (other than endowment funds) – line 16b	\$0	\$ 0
E. Unrealized investment and actuarial gains/losses (other than endowment funds) – line 16c	\$0	\$ 0
F. Realized and unrealized net investment gains/losses on endowment funds – line 17c, line 17d	\$0	\$ 0
G. Rental income (3.2A, 4.2A, 5.2A, 6.2A, 7.2A, 8.2A, 9.2A)	\$112,224	\$ 0
H. Fees for services (3.2B, 4.2B, 5.2B, 6.2B, 7.2B, 8.2B, 9.2B)	\$37,775	\$ 128,362
I. Licensing Fees (3.2C, 4.2C, 5.2C, 6.2C, 7.2C, 8.2C, 9.2C)	\$0	\$ 0
J. Other revenue ineligible as NFFS (3.2E, 4.2E, 5.2E, 6.2E, 7.2E, 8.2E, 9.2E)	\$0	\$ 0
K. FMV of high-end premiums (Line 10.1)	\$0	\$ 1,550
L. All bad debt expenses from NFFS eligible revenues including but not limited to pledges, underwriting, and membership (Line 10.2)	\$0	\$ 0
M. Revenue from subsidiaries and other activities ineligible as NFFS (12.B, 12.C, 12.D)	\$0	\$ 0

N. Proceeds from spectrum auction, interest earned on these funds, channel sharing revenues, and spectrum leases from line 21 (TV only) \$

28. Total Direct Nonfederal Financial Support (Line 22 less Lines 23 through 27). \$2,289,053 \$
 (Forwards to line 1 of the Summary of Nonfederal Financial Support)

Comments

Comment	Name	Date	Status
Schedule B WorkSheet WJCT-FM (1347) Jacksonville, FL			

Comments

Comment	Name	Date	Status
Occupancy List WJCT-FM (1347) Jacksonville, FL			

Type of Occupancy Location Value

Schedule B Totals
WJCT-FM (1347)
Jacksonville, FL

2016 data

2017 data

1. Total support activity benefiting station	\$	\$ <input type="text" value="0"/>
2. Occupancy value		\$ <input type="text" value="0"/>
3. Deductions: Fees paid to the licensee for overhead recovery, assessment, etc.	\$	\$ <input type="text" value="0"/>
4. Deductions: Support shown on lines 1 and 2 in excess of revenue reported in financial statements.	\$	\$ <input type="text" value="0"/>
5. Total Indirect Administrative Support (Forwards to Line 2 of the Summary of Nonfederal Financial Support)	\$	\$ <input type="text" value="0"/>
6. Please enter an institutional type code for your licensee.		<input type="text" value="v"/>

Comments

Comment	Name	Date	Status
Schedule C WJCT-FM (1347) Jacksonville, FL			

	2016 data	Donor Code	2017 data
1. PROFESSIONAL SERVICES (must be eligible as NFFS)	\$0		\$ <input type="text" value="0"/>
A. Legal	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
B. Accounting and/or auditing	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
C. Engineering	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
D. Other professionals (see specific line item instructions in Guidelines before completing)	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
Add			
2. GENERAL OPERATIONAL SERVICES (must be eligible as NFFS)	\$12,080		\$ <input type="text" value="12,080"/>
A. Annual rental value of space (studios, offices, or tower facilities)	LG \$12,080	<input type="text" value="LG v"/>	\$ <input type="text" value="12,080"/>
B. Annual value of land used for locating a station-owned transmission tower	\$0	<input type="text" value="v"/>	\$ <input type="text" value="0"/>

	2016 data	<u>Donor Code</u>	2017 data
C. Station operating expenses	\$0	▼	\$ 0
D. Other (see specific line item instructions in Guidelines before completing)	\$0	▼	\$ 0
Add			
3. OTHER SERVICES (must be eligible as NFFS)	\$10,456		\$ 7,648
A. ITV or educational radio	\$0	▼	\$ 0
B. State public broadcasting agencies (APBC, FL-DOE, eTech Ohio)	SG \$10,456	SG ▼	\$ 7,648
C. Local advertising	\$0	▼	\$ 0
D. National advertising	\$0	▼	\$ 0
4. Total in-kind contributions - services and other assets eligible as NFFS (sum of lines 1 through 3), forwards to Line 3a. of the Summary of Nonfederal Financial Support	\$22,536		\$ 19,728
5. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$26,796		\$ 270,605
A. Compact discs, records, tapes and cassettes	\$0	▼	\$ 0
B. Exchange transactions	BS \$26,796	BS ▼	\$ 270,605
C. Federal or public broadcasting sources	\$0	▼	\$ 0
D. Fundraising related activities	\$0	▼	\$ 0
E. ITV or educational radio outside the allowable scope of approved activities	\$0	▼	\$ 0
F. Local productions	\$0	▼	\$ 0
G. Program supplements	\$0	▼	\$ 0
H. Programs that are nationally distributed	\$0	▼	\$ 0
I. Promotional items	\$0	▼	\$ 0
J. Regional organization allocations of program services	\$0	▼	\$ 0
K. State PB agency allocations other than those allowed on line 3(b)	\$0	▼	\$ 0
L. Services that would not need to be purchased if not donated	\$0	▼	\$ 0
M. Other	\$0	▼	\$ 0
Add			
6. Total in-kind contributions - services and other assets (line 4 plus line 5), forwards to Schedule F, line 1c. Must agree with in-kind contributions recognized as revenue in the AFS.	\$49,332		\$ 290,333

Comments

Comment	Name	Date	Status
Schedule D			
WJCT-FM (1347)			
Jacksonville, FL			

	2016 data	<u>Donor Code</u>	2017 data
1. Land (must be eligible as NFFS)	\$	▼	\$ 0
2. Building (must be eligible as NFFS)	\$	▼	\$ 0
	\$		

	2016 data	Donor Code	2017 data
3. Equipment (must be eligible as NFFS)		<input type="text" value="v"/>	\$ <input type="text" value="0"/>
4. Vehicle(s) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
5. Other (specify) (must be eligible as NFFS)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
Add			
6. Total in-kind contributions - property and equipment eligible as NFFS (sum of lines 1 through 5), forwards to Line 3b. of the Summary of Nonfederal Financial Support	\$		\$ <input type="text" value="0"/>
7. IN-KIND CONTRIBUTIONS INELIGIBLE AS NFFS	\$		\$ <input type="text" value="0"/>
a) Exchange transactions	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
b) Federal or public broadcasting sources	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
c) TV only—property and equipment that includes new facilities (land and structures), expansion of existing facilities and acquisition of new equipment	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
d) Other (specify)	\$	<input type="text" value="v"/>	\$ <input type="text" value="0"/>
Add			
8. Total in-kind contributions - property and equipment (line 6 plus line 7), forwards to Schedule F, line 1d. Must agree with in-kind contributions recognized as revenue in the AFS.	\$		\$ <input type="text" value="0"/>

Comments

Comment	Name	Date	Status
Schedule E			
WJCT-FM (1347)			
Jacksonville, FL			

EXPENSES

(Operating and non-operating)

PROGRAM SERVICES

	2016 data	2017 data
1. Programming and production	\$518,891	\$ 524,562
A. Restricted Radio CSG	\$49,778	\$ 46,606
B. Unrestricted Radio CSG	\$142,192	\$ 132,264
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$326,921	\$ 345,692
2. Broadcasting and engineering	\$632,796	\$ 645,469
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 30,000
D. All non-CPB Funds	\$632,796	\$ 615,469
3. Program information and promotion	\$76,981	\$ 79,307
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$76,981	\$ 79,307

PROGRAM SERVICES	2016 data	2017 data
SUPPORT SERVICES	2016 data	2017 data
4. Management and general	\$259,800	\$ 294,119
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$259,800	\$ 294,119
5. Fund raising and membership development	\$345,458	\$ 342,938
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$345,458	\$ 342,938
6. Underwriting and grant solicitation	\$366,002	\$ 350,783
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$366,002	\$ 350,783
7. Depreciation and amortization (if not allocated to functional categories in lines 1 through 6)	\$0	\$ 0
A. Restricted Radio CSG	\$0	\$ 0
B. Unrestricted Radio CSG	\$0	\$ 0
C. Other CPB Funds	\$0	\$ 0
D. All non-CPB Funds	\$0	\$ 0
8. Total Expenses (sum of lines 1 to 7) must agree with audited financial statements	\$2,199,928	\$ 2,237,178
A. Total Restricted Radio CSG (sum of Lines 1.A, 2.A, 3.A, 4.A, 5.A, 6.A, 7.A)	\$49,778	\$ 46,606
B. Total Unrestricted Radio CSG (sum of Lines 1.B, 2.B, 3.B, 4.B, 5.B, 6.B, 7.B)	\$142,192	\$ 132,264
C. Total Other CPB Funds (sum of Lines 1.C, 2.C, 3.C, 4.C, 5.C, 6.C, 7.C)	\$0	\$ 30,000
D. Total All non-CPB Funds (sum of Lines 1.D, 2.D, 3.D, 4.D, 5.D, 6.D, 7.D)	\$2,007,958	\$ 2,028,308
INVESTMENT IN CAPITAL ASSETS		
Cost of capital assets purchased or donated		
	2016 data	2017 data
9. Total capital assets purchased or donated	\$115,996	\$ 26,404
9a. Land and buildings	\$115,996	\$ 22,559
9b. Equipment	\$0	\$ 0
9c. All other	\$0	\$ 3,845
10. Total expenses and investment in capital assets (Sum of lines 8 and 9)	\$2,315,924	\$ 2,263,582

Additional Information

(Lines 11 + 12 must equal line 8 and Lines 13 + 14 must equal line 9)

	2016 data	2017 data
11. Total expenses (direct only)	\$2,150,596	\$ 1,946,845
12. Total expenses (indirect and in-kind)	\$49,332	\$ 290,333
13. Investment in capital assets (direct only)	\$115,996	\$ 26,404
14. Investment in capital assets (indirect and in-kind)	\$0	\$ 0

Comments

Comment	Name	Date	Status
Schedule F WJCT-FM (1347) Jacksonville, FL			

Consolidate Grantee (optional)

To consolidate this AFR with one or more separate AFRs from your joined grantees, for which the financial statements are consolidated, select a grantee and then check the consolidate grantee box:

WJCT-TV

Unconsolidate

You **must** click on "Save" button to unconsolidate.

2017 data

1. Data from AFR

a. Schedule A, Line 22	-\$ 7,702,099
b. Schedule B, Line 5	-\$ 0
c. Schedule C, Line 6	-\$ 582,038
d. Schedule D, Line 8	-\$ 0
e. Total from AFR	-\$ 8,284,137

Choose Reporting Model

You **must** choose one of the three reporting models in order to complete Schedule F. After making your selection, click the "Choose" button below, which will display your reporting model. When changing to a different reporting model all data entered in the current reporting model will be lost.

FASB GASB Model A proprietary enterprise-fund financial statements with business-type activities only

GASB Model B public broadcasting entity-wide statements with mixed governmental and business-type activities

Choose

2017 data

2. FASB

a. Total support and revenue - unrestricted	\$ 8,265,849
b. Total support and revenue - temporarily restricted	\$ 18,290
c. Total support and revenue - permanently restricted	\$ 0
d. Total from AFS, lines 2a-2c	\$ 8,284,139

Reconciliation

2017 data

3. Difference (line 1 minus line 2)	\$ -2
4. If the amount on line 3 is not equal to \$0, click the "Add" button and list the reconciling items.	\$ -2

Description	Amount
Rounding	-2

Add Another

Comments	Name	Date	Status
Comment			